

PE and Sports Premium Funding 2016/17

Below is an outline of our ongoing key priorities in regards to PE and sporting activities in our Academy supported by Sports Premium funding in our 2015/16 academic year:

Expenditure supported by Sports Premium Grant 2016/17:

Start of Year			Mid-Year	End of Year		
Key priorities	Activities to Achieve	Planned Expenditure Per Year	Mid Year Review comments (March 2017)	Actual Annual Cost	Review 2 - End of Year (August 2017)	Sustainability / Next Steps
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	A full time qualified Sports Coach who teaches and manages PE provision across the Academy is employed.	Paid using SBS	Full time qualified sports coach manages and teaches PE across the school to the standard of at least good. Current equipment is maintained and in good order for clubs and lessons	Paid using SBS	Full time qualified sports coach manages and teaches PE across the school to the standard of at least good. Current equipment is maintained and in good order for clubs and lessons	
	Upgrading/maintaining current PE equipment.	1,000		708		
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	In-house tournaments, afterschool clubs, PE Lessons and lunch clubs.	See items 4 and 5 below.	After School clubs are being run with a sporting option every day. A number of sporting options are available on the playground at both morning and lunch breaks. Wake up Shake up crew has been formed to increase physical activity throughout the school.	See items 4 and 5 below.	After School clubs have run throughout the whole year with a sporting option for all year groups being offered throughout the week. We will not be keeping Complete Kidz because we will be providing our own after school clubs.	
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	A full time qualified Sports Coach is employed who provides CPD for teaching staff.	3,313	CPD continues during the morning PE lessons with teachers learning how to manage and deliver PE lessons to the standard of at least good. This is monitored through conversations with staff and lesson observations.	3313	CPD was covered throughout the year with a full time professional sports coach being in pe lesson to consult and support in the lessons.	
4. broader experience of a range of sports and activities offered to all pupils	Providing places for pupils in a range of after school sports clubs:		St Clement's continues to provide a number of sporting after school club both in house and with out side providers such as Complete Kidz, Paddy boxing and Kim Yeung.	Paid using SBS 4902	St Clement's Continues to provide a number of sporting after school clubsboth in house and out side providers such as Paddy boxing. We no longer will be using Complete Kidz for after school clubs.	
	In house External	Paid using SBS 5,296				
		Holiday clubs	Paid using SBS	Holiday clubs are continuing to be a success with a wide range of activities including sporting trips, bowling and mini golf.	Paid using SBS	Holiday clubs are continuing to be a success with a wide range of activities including sporting trips, bowling and mini golf.
	Increase sporting activity in breakfast club including equipment and sports coach attendance	2,703	Breakfast club has a number of light sporting activities such as the pool table and the table tennis table. Breakfast Club has also been taking part in our Wake Up Shake Up videos before school.	2703	Breakfast club has a number of light sporting activities such as the pool table and the table tennis table. Breakfast Club has also been taking part in our Wake Up Shake Up videos before school.	
5. increased participation in competitive sport	Participation in competitions and activities for Academy pupils	50	The Academy continue to take part in a number of sporting fixtures as well as in house events such as sports day and the trip to Holdord Drive Community Sports Hub.	124	The Academy continue to take part in a number of sporting fixtures as well as in house events such as sports day and the trip to Holdord Drive Community Sports Hub. St Clement's will be hosting a number of sporting events such as the BDAT World Cup and Year 4 event at AVFC.	
	Paying for transport to and from locally organised sporting activities such as Aston Villa Six-a-side tournament, Diocesan Football Tournament, Sports Days and cluster events;	1,060		2850		
13,422			14,600			